

# HISTORIC CCR&R BUDGET INFORMATION

## ATTACHMENT H

This is provided for historical purposes only. Funds awarded may be less than the stated amount. Grant awards for this program are subject to annual budgetary exigencies associated with the availability of Federal and State funding.

Service Delivery Area	FFY2013-14	FFY2014-15
1	\$529,668	\$529,668
3	\$735,888	\$735,888
4	\$416,829	\$416,829
5	\$414,896	\$414,896
6	\$398,504	\$398,504
7	\$845,860	\$845,860
8	\$437,154	\$437,154
9	\$563,735	\$563,735
11	\$453,741	\$453,741